

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JUNE 29, 2018 9:00 A.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Harris, Vice Chairperson Houser, Supervisors Rogers, and Oleson.
Absent: Supervisor Walker (personal business). Board members voting "AYE" unless otherwise noted.

Chairperson Harris called the meeting to order.

A public hearing was called to order for the Fiscal Year 2018 proposed budget amendment.

Dawn Jindrich, Budget Dir., presented proof of publication. There were no oral or written objections. She stated that a claim has been prepared for payment to Prospect Meadows in the amount of \$1.5 million.

Motion by Rogers, seconded by Houser to close public hearing.

Motion by Houser, seconded by Rogers to adopt Resolution 2018-6-92
Expenditures cannot exceed the following fiscal year 2018 appropriations by organization:

01	Board of Supervisors	\$6,065,060
02	Auditor	2,588,310
03	Recorder	1,414,920
04	Treasurer	3,250,888
05	Attorney	4,103,581
06	Information Technology	3,049,474
07	Planning & Development	1,435,128
08	Medical Examiner	637,400
09	Risk Management	281,974
10	Civil Service	39,196
11	Human Resources	847,787
12	Facilities	2,373,678
13	Sheriff	22,786,781
14	Capital Improvements	4,345,128
15	LIFTS	2,009,137
16	Purchasing	452,024
17	Board Buildings	898,022
20	State Welfare	606,644
21	Finance & Budget	562,018
23 - 25	LCCS	23,357,731
26	Veteran Affairs	565,210
27	Court Expense	88,500
29	Juvenile Justice	171,477
33	Soil Conservation	94,736
34	Conservation	8,671,959
35	Engineering	26,210,349
36	Public Health	6,304,109
86	Debt Service	1,917,734
	Total	<u>\$125,128,955</u>

Motion by Houser, seconded by Rogers to approve claim in the amount of \$1.5 million payable to Prospect Meadows.

Motion by Houser, seconded by Rogers to approve Application for Fireworks Permit for Lester Butterfield to conduct a display at 3443 Rawson Dr., Toddville, on July 7, 2018

Adjournment at 9:02 a.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Rebecca Shoop, Deputy Auditor

Approved by:

JOHN HARRIS, Chairperson
Board of Supervisors

