

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JANUARY 27, 2017 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Oleson, Vice Chairperson Harris, Supervisors Rogers, Houser and Walker (via phone). Board members voting "AYE" unless otherwise noted.

The Board met to discuss FY 18 budget follow-up and offers. Also present: Steve Tucker, Finance Dir. and Dawn Jindrich, Budget Dir.

Jindrich stated she has \$1.2 million in the budget as a placeholder for offers. They will have \$500,000 surplus due to the 5.5% valuation growth and there is no 27th payroll this year. Bond issues are not included yet.

Supervisors Harris and Houser favored the \$1.2 million for offers.

Supervisors Oleson, Rogers and Walker favored \$1 million for offers.

Discussion continued regarding adjustments to be made to the Economic Development Fund and Capital Improvement Plan.

Supervisor Oleson suggested that they reduce the levy rate by 2-3 cents and Supervisor Harris agreed.

The majority of the Board indicated to Jindrich that they will be working with offers in the total amount of \$1 million and will give some money back to the taxpayers. Board members will have their individual offer lists to her by Monday afternoon's board meeting.

Adjournment at 1:40 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Rebecca Shoop, Deputy Auditor

Approved by:

BRENT OLESON, Chairperson
Board of Supervisors