

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JANUARY 4, 2019 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Walker, Vice Chairperson Rogers and Supervisor Oleson. Board members voting "AYE" unless otherwise noted.

Chairperson Walker called the meeting to order.

The Board reviewed proposed FY 20 budgets for the Treasurer and Court Expense.
Also present: Steve Tucker, Finance Dir., Dawn Jindrich, Budget Dir. and County Treasurer Sharon Gonzalez.

Court Expense - Proposed FY 20 appropriations budget meets the Board's guidelines.
Jindrich presented the budget which is the same as FY 19.

Motion by Rogers, seconded by Oleson to approve FY 20 Court Expense appropriations for \$98,500.

Treasurer - Proposed FY 20 appropriations equals the Board's guidelines. Tucker presented the budget.

Gonzalez presented a narrative explaining the budget, including an Offer for a full-time Deputy Sheriff for the Public Service Center for \$100,000.

Supervisor Oleson questioned why a deputy and not a security company and Chairperson Walker stated that he would follow up with the Risk Manager regarding previously discussed enhancements to the existing security system.

Motion by Rogers, seconded by Oleson to approve Treasurer's FY 20 expenditures in the amount of \$3,420,874 and revenue in the amount of \$4,066,721.

Adjournment at 1:56 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Rebecca Shoop, Deputy Auditor

Approved by:

STACEY WALKER, Chairperson
Board of Supervisors