



**Board of Supervisors  
Linn County, Iowa**

James Houser – District 1  
Stacey Walker – District 2  
Ben Rogers – District 3  
Brent Oleson – District 4  
John Harris – District 5

935 Second Street Southwest  
Cedar Rapids, Iowa 52404-2100

**MEETING AGENDA**  
**FRIDAY, JUNE 29, 2018**  
**9:00 A.M.**  
**3<sup>RD</sup> FLOOR CONFERENCE ROOM**  
**JEAN OXLEY PUBLIC SERVICE CENTER**  
**935 SECOND STREET SW, CEDAR RAPIDS, IOWA**

**CALL TO ORDER**

**PUBLIC COMMENT: 5 Minute Limit per Speaker**

This comment period is for the public to address topics on today's agenda.

Public hearing on the Fiscal Year 2018 proposed budget amendment.

Discuss and decide on the Fiscal Year 2018 proposed budget amendment and adopt amended appropriations resolution.

Approve claims.

Approve Application for Fireworks Permit for Lester Butterfield to conduct a display at 3443 Rawson Dr., Toddville, on July 7, 2018.

**PUBLIC COMMENT: 5 Minute Limit per Speaker**

This comment period is for the public to address topics on today's agenda.

**ADJOURNMENT**

For questions about meeting accessibility or to request accommodations to attend or to participate in a meeting due to a disability, please contact the Board of Supervisors office at 319-892-5000 or at [bd\\_supervisors@linncounty.org](mailto:bd_supervisors@linncounty.org).

<b>COUNTY NAME:</b> Linn	<b>RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET</b>	<b>COUNTY NO:</b> 57
-----------------------------	--	-------------------------

Date budget amendment was adopted:  
June 29, 2018

For Fiscal Year Ending:  
June 30, 2018

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)	Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 66,527,348	0	66,527,348
Less: Uncollected Delinquent Taxes - Levy Year	2 208,191	0	208,191
Less: Credits to Taxpayers	3 3,169,500	0	3,169,500
Net Current Property Taxes	4 63,149,657	0	63,149,657
Delinquent Property Tax Revenue	5 14,100	0	14,100
Penalties, Interest & Costs on Taxes	6 645,000	0	645,000
Other County Taxes/TIF Tax Revenues	7 8,905,661	0	8,905,661
Intergovernmental	8 32,249,797	0	32,249,797
Licenses & Permits	9 1,137,804	0	1,137,804
Charges for Service	10 7,250,057	0	7,250,057
Use of Money & Property	11 788,221	0	788,221
Miscellaneous	12 1,712,832	0	1,712,832
<b>Subtotal Revenues</b>	13 115,853,129	0	115,853,129
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0	1,500,000	1,500,000
Operating Transfers In	15 18,282,480	0	18,282,480
Proceeds of Fixed Asset Sales	16 87,578	0	87,578
<b>Total Revenues &amp; Other Sources</b>	17 134,223,187	1,500,000	135,723,187
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 28,756,033	0	28,756,033
Physical Health & Social Services	19 16,000,687	0	16,000,687
Mental Health, ID & DD	20 13,026,839	0	13,026,839
County Environment & Education	21 8,059,346	0	8,059,346
Roads & Transportation	22 13,425,970	0	13,425,970
Government Services to Residents	23 4,859,757	0	4,859,757
Administration	24 16,295,803	100,000	16,395,803
Nonprogram Current	25 0	0	0
Debt Service	26 1,917,734	0	1,917,734
Capital Projects	27 21,186,786	1,500,000	22,686,786
<b>Subtotal Expenditures</b>	28 123,528,955	1,600,000	125,128,955
Other Financing Uses:			
Operating Transfers Out	29 18,282,480	0	18,282,480
Refunded Debt/Payments to Escrow	30 0	0	0
<b>Total Expenditures &amp; Other Uses</b>	31 141,811,435	1,600,000	143,411,435
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>			
	32 (7,588,248)	(100,000)	(7,688,248)
Beginning Fund Balance - July 1,	33 50,937,628	0	50,937,628
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0
Fund Balance - Nonspendable	35 0	0	0
Fund Balance - Restricted	36 0	0	0
Fund Balance - Committed	37 0	0	0
Fund Balance - Assigned	38 0	0	0
Fund Balance - Unassigned	39 43,349,380	(100,000)	43,249,380
<b>Total Ending Fund Balance - June 30,</b>	40 43,349,380	(100,000)	43,249,380

Date original budget adopted:  
03/15/17

Date(s) current budget was subsequently amended:  
10/11/2017, 12/13/2017, 05/16/2018

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

\_\_\_\_\_  
Board Chairperson (signature)

\_\_\_\_\_  
County Auditor (signature)

**LINN COUNTY  
FISCAL YEAR 2018 BUDGET APPROPRIATIONS  
RESOLUTION NO.:**

Expenditures cannot exceed the following fiscal year 2018 appropriations by organization:

01	Board of Supervisors	\$6,065,060
02	Auditor	2,588,310
03	Recorder	1,414,920
04	Treasurer	3,250,888
05	Attorney	4,103,581
06	Information Technology	3,049,474
07	Planning & Development	1,435,128
08	Medical Examiner	637,400
09	Risk Management	281,974
10	Civil Service	39,196
11	Human Resources	847,787
12	Facilities	2,373,678
13	Sheriff	22,786,781
14	Capital Improvements	4,345,128
15	LIFTS	2,009,137
16	Purchasing	452,024
17	Board Buildings	898,022
20	State Welfare	606,644
21	Finance & Budget	562,018
23 - 25	LCCS	23,357,731
26	Veteran Affairs	565,210
27	Court Expense	88,500
29	Juvenile Justice	171,477
33	Soil Conservation	94,736
34	Conservation	8,671,959
35	Engineering	26,210,349
36	Public Health	6,304,109
86	Debt Service	1,917,734
	Total	<u><u>\$125,128,955</u></u>

DATE: June 29, 2018  
 AYE:  
 NAY:  
 ABSTAIN:  
 ABSENT:

LINN COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
 Chairperson

\_\_\_\_\_  
 Vice Chairperson

\_\_\_\_\_  
 Supervisor

\_\_\_\_\_  
 Supervisor

\_\_\_\_\_  
 Supervisor

Attest:

\_\_\_\_\_  
 Joel Miller, Linn County Auditor